



1815 E 63rd St
Kansas City, MO 64130
www.BrooksideCharter.org



Phone: 816-531-2192

Fax: 816-756-3055



BSDS, Inc dba Brookside Charter School

AGENDA
October 24, 2024
5:30 pm

BCS District Office
6404 Woodland Ave, KCMO 64131

1. Motion to accept the agenda
2. Approval of Board of Director minutes
3. Visitors Comments and Addressing Agenda Items
4. [Committee Report](#) for upcoming Month
5. Financial Committee Report – Ed-Ops
 - a) Ed-Ops Dashboard – **Need Board Approval**
 - b) Check Registry – **Need Board Approval**
6. Academic Committee Report – Ed-Ops
7. Brookside Charter School Introductions and Updates
 - a) BCS Elementary – E. Twyman-Brown
 - b) BCS Upper School – R.Blake
8. Superintendent’s Report – Roger Offield
 - a) Enrollment/Attendance
 - b) Expansion Update
 - a. Purchase Properties
 - b. WPPG
9. Motion to adjourn

Next Meeting - Thursday, November 21, 2024

Posted 10/23/2024
Front Lobby, Website, and District Calendar



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Attending Meetings of the Board of Director

Visitors are welcome to attend the open sessions of the meeting of the Board of Directors. Members of the Board of Directors and Brookside Administration are the participants during these meetings.

Procedures for Petitioning the Board of Directors

1. If the issue/concern involves the classroom, meet with your child's teacher. If the problem is not resolved, contact the Administration.
2. If the issue/concern involves the daily operation of the school, contact the Administration.
3. If the issue/concern involves school policy (Family Handbook), contact the Board of Directors following these procedures:
 - a. Submit a one-page brief of the issue. Briefs to the Board of should be sent to Brookside Charter School.
 - b. The Board of Directors will respond. Responses could be inclusion on the agenda for a Board of Director's meeting, or a written reply, or a referral to the Administration.
4. Guidelines for Speaking at a Board Meeting
 - a. Visitor's Comments

Each regular business meeting opens with an opportunity for visitors to make comments to the board. Persons who wish to address any subject concerning education may do so at this time. The board president will call the meeting to order and then ask for comments from the audience. Patrons are asked to keep their remarks concise. This portion of the meeting shall not exceed one-half hour and those addressing the board are asked to limit their remarks.

b. Addressing Agenda Items

A person wishing to address an item on the official agenda during the business portion of the meeting must complete a request form, these forms are located as you enter the board room. The form is to be completed and returned to the Board Secretary/Clerk prior to the start of the meeting. Persons may speak only once on an agenda item and for no more than three minutes without consent of the board. In the event board members agree that the normal flow of business is being unnecessarily delayed, they may, by majority vote, waive public participation.

The above information is part of the Family Handbook. Families are given a copy of the Family Handbook.



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BSDS, Inc dba Brookside Charter School

MINUTES
September 26, 2024
5:30 pm

BCS District Office
6404 Woodland Ave, KCMO 64131

Directors Present: Vicki Miller, Kiva Dennis, Jason LaSalle, Dr. Eric Sipes, Tiffany Price **Directors Absent:** Dr. Kerry Dixon **Guests Present:** Roger Offield, Kelly Sales, Jamie Berry, Leslie Correa, Rebecca Duguid, Monique Young

1. Opening Items
 - a) Record Attendance and Guests
 - b) Call the Meeting to Order
 - i. Kiva Dennis called the meeting of the board of directors of Brookside Charter School to order on Monday, September 26, 2024 at 5:31pm.
2. Motion to accept the agenda
 - a) Vicki Miller motioned to accept the agenda.
 - b) Jason LaSalle seconded the motion
 - c) The board voted to approve the motion - Approved
3. Approval of Board of Director minutes
 - a) Vicki Miller motioned to approve the minutes from the Brookside Charter School board of directors meeting on Monday, August 26, 2024.
 - b) Dr. Eric Sipes seconded the motion
 - c) The board voted to approve the motion - Approved
4. Visitors Comments and Addressing Agenda Items
 - a) Kelly Sales shared that Brookside Charter was voted KC's Best Charter school through the KC Star's KC Favorites.
5. Committee Report for the upcoming month
 - a) Roger Offield shared the committee report for the upcoming month.
6. Financial Committee Report – EdOps
 - a) **Ed-Ops Dashboard - Need Board Approval**

Posted 8/23/2024
Front Lobby, Website, and District Calendar



- i. Jamie Berry reviewed the month's financial status. Providing information on revenue, expenses, days of cash and changes expected from state aid. Provided in board packet.
- ii. Vicki Miller motioned to approve the EdOps Dashboard as presented.
- iii. Dr. Eric Sipes seconded the motion.
- iv. The board voted to approve the motion - Approved

b) Check Registry – Need Board Approval

- i. Vicki Miller presented the Check Registry. Provided in board packet.
- ii. Vicki Miller motioned to approve the check registry as presented.
- iii. Dr. Eric Sipes seconded the motion.
- iv. The board voted to approve the motion - Approved

7. Academic Committee Report – Ed-Ops

- a) Chris Loria from EdOps presented the academic committee report.

8. Brookside Virtual Academy

- a) Introductions
 - i. Principal Leslie Correa introduced the Brookside Virtual Academy staff.
- b) Start of the year update
 - i. Principal Leslie Correa provided an overview and update of BVA.

9. ACI Boland and Turner Construction Prestation - **Need Board Approval**

- a) South Campus Expansion (PreK-2nd)
 - i. ACI Boland presented an overview of the South Campus Expansion.
- b) South Campus Timeline
 - i. ACI Boland presented an overview of the South Campus Expansion timeline.
 - i. Dr. Eric Sipes motioned to approve moving forward with Project A (\$30 million) as proposed including design and pre construction costs of \$1.8 million, with the condition that the board revisits this commitment once we receive more detailed financial plans and environmental test results by the December 19, 2024 BCS Board Meeting.
 - ii. Vicki Miller seconded the motion.



- iii. The board voted to approve the motion
 1. Dr. Eric Sipes – Aye
 2. Kiva Dennis – Aye
 3. Dr. Kerry Dixon – Absent
 4. Jason LaSalle – Aye
 5. Tiffany Price – Aye
 6. Vicki Miller - Aye
2. Superintendent’s Report – Roger Offield
 - a) Enrollment/Attendance
 - b) Enrollment Amendment for MCPSC– **Need Board Approval**
 - i. Vicki Miller motioned to approve the document as presented.
 - ii. Dr. Eric Sipes seconded the motion.
 - iii. The board voted to approve the motion - Approved
 - c) Closing In-Person Enrollment – **Need Board Approval**
 - i. Jason LaSalle motioned to approve closing in person enrollment.
 - ii. Dr. Eric Sipes seconded the motion.
 - iii. The board voted to approve the motion - Approved
3. Motion to adjourn
 - i. Kiva Dennis motioned to adjourn.
 - ii. Vicki Miller seconded the motion.
 - iii. The board voted to approve the motion - Approved

Next Meeting - Thursday, October 24, 2024



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BOARD COMMITTEE AGENDAS Join with ZOOM

Financial Committee Meeting

Monday, November 18th

- a) Ed-Ops Dashboard
- b) Check Registry

Next Meeting, Monday, December 17th @ 8:30am

Governance Committee Meeting

Tuesday, November 19th

- a) Proposed Agenda
- b) Expansion Updates

Next Meeting, Tuesday, December 17th @ 3pm

Academic Committee Meeting

Wednesday, November 18th

- a) Ed-Ops Slide Deck
- b) Assessment Review/Update

Next Meeting, Wednesda, December 17th @ 4:15pm



September 2024 Financials

PREPARED OCT'24 BY



- **Executive Summary**
- **Key Performance Indicators**
- **Cash Forecast**
- **Forecast Overview**
- **Monthly Financials**

- **Executive Summary**
- **Key Performance Indicators**
- **Local Revenue**
- **Forecast Overview**
- **Cash Forecast**
- **Forecast History**
- **Key Forecast Changes This Month**
- **Notable Forecast Variances**
- **Action Items**
- **Appendix**

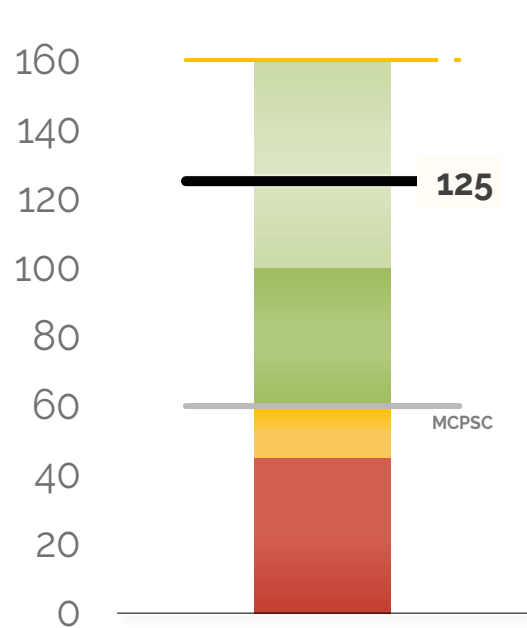
- **BCS closes out the first quarter of FY25 with a year end cash projection of \$5.3M, \$1.4M below budget. Days of Cash is 125 days, well above the sponsor requirement. Noted below are the changes which have impacted this year end reduction in cash (vs. budget).**
- **Revenue**
 - **For the first time this year, we have adjusted our full year forecast to reflect:**
 - **current enrollment – overall, is slightly lower than budgeted**
 - **the impact of the virtual school program – ADA for the virtual school program is based on completion of coursework milestones (for example, 100% of course completion = 95% ADA). Since we are still early in the year, we are underestimating ADA for now to be conservative.**
 - **and a slightly higher per student payment for basic formula calculation, \$12,850/ADA vs. \$12,443 (budget).**

- As a result, we are seeing (for now) a reduction in State revenue. Strong performance from the virtual program, as well as current or improved enrollment and attendance, will improve this number over time.
- This reduction in State revenue is being somewhat offset by increases in Federal revenue and private grants/donations.
- Expenses
 - The salaries and benefits forecast show us ending the year \$230K over budget. This is due to additional positions which have been added and are being funded by a grant. The grant is reflected in our revenue projection.
 - Other expenses are in line with budget.

- **Expenses**
 - **Below the line (extraordinary) expenses for the year are also higher than budgeted. This is due to STEAM lab final costs which were paid in July vs. FY24 and funds paid out for capital project planning and land acquisition costs.**
- **Net Income & YE Cash**
 - **Currently, we are showing a Net Income loss for the year of (\$1,086,069) vs. a budget of \$265,258. A significant portion of this loss is directly tied to investments made for school growth. Additionally, we should see some improvement in total revenue as our virtual students complete coursework. This will positively impact the full year Net Income.**

Days of Cash

Cash balance at year-end divided by average daily expenses

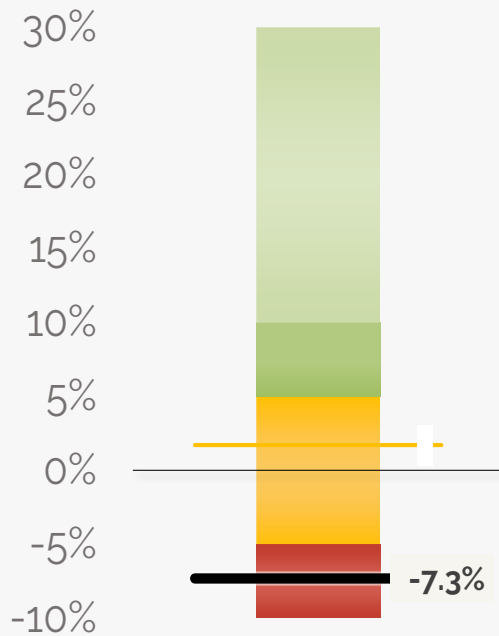


125 DAYS OF CASH AT YEAR'S END

The school will end the year with 125 days of cash. This is above the recommended 60 days, and 33 less day(s) than last month

Gross Margin

Revenue less expenses, divided by revenue

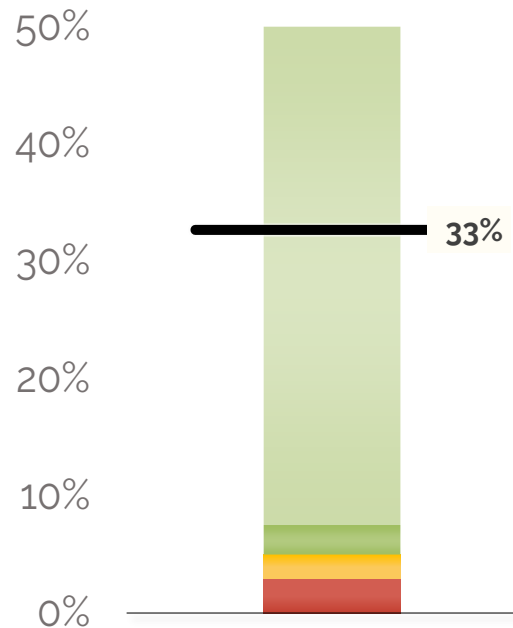


-7.3% GROSS MARGIN

The forecasted net income is -\$1.1m, which is \$1.3m below the budget. It yields a -7.3% gross margin.

Fund Balance %

Forecasted Ending Fund Balance / Total Expenses

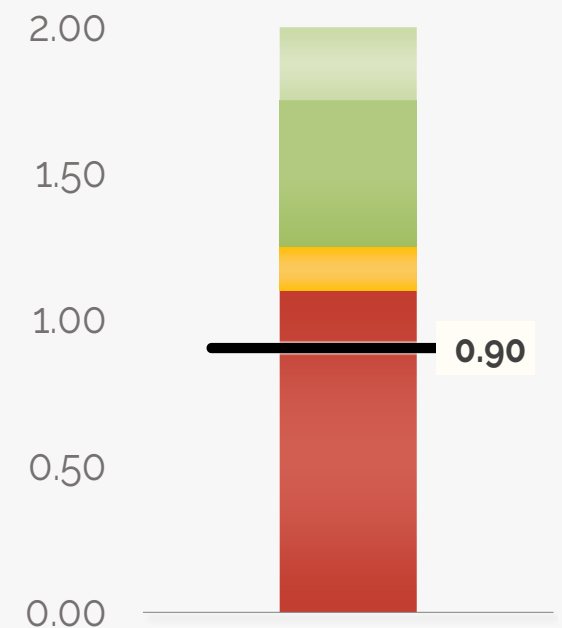


32.67% AT YEAR'S END

The school is projected to end the year with a fund balance of \$5,065,279. Last year's fund balance was \$6,123,340.

DSCR



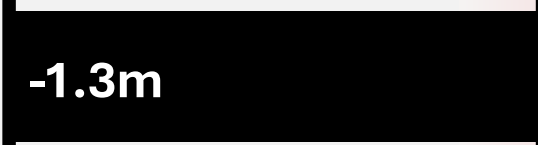


Amount of cash flow available to meet annual interest and principal payments on debt



DSCR IS .9

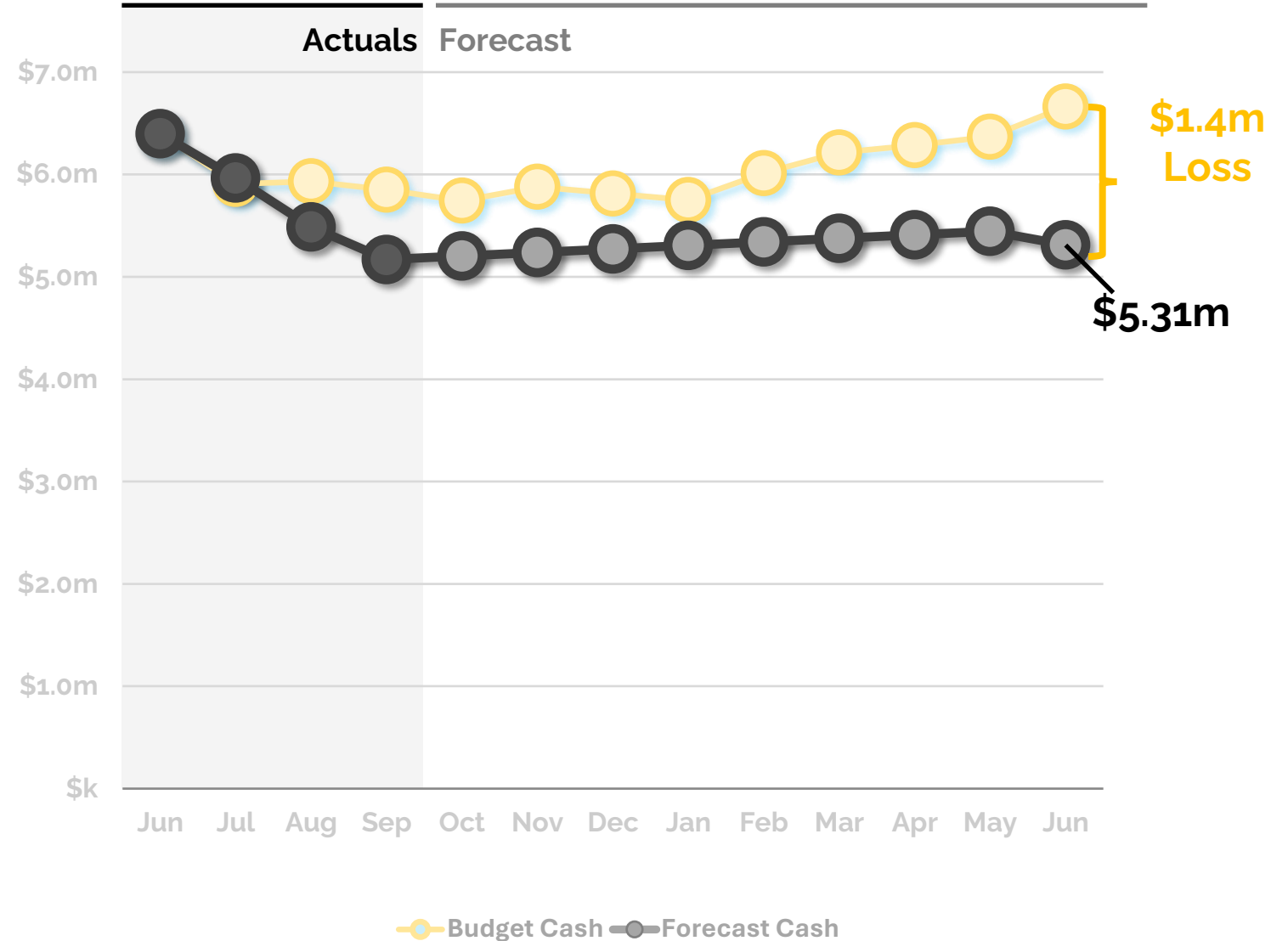
Debt Service Coverage Ratio is defined by the school's bank covenants.

Forecast Overview

| | Forecast | Budget | Variance | Variance Graphic | Comments |
|-----------------------|----------------|---------------|----------------|---|---|
| Revenue | \$14.4m | \$15.5m | -\$1m |  | Reflects updates to State funding for actual enrollment, the virtual program ADA, and student PPF; also includes increases to Federal revenue and private grants/donations. |
| Expenses | \$15.5m | \$15.2m | -\$316k |  | Reflects additional staffing positions (salaries/benefits) which are being funded by a grant. |
| Net Income | -\$1.1m | \$265k | -\$1.3m |  | |
| Cash Flow Adjustments | -\$28k | 0 | -\$28k |  | |
| Change in Cash | -\$1.1m | \$265k | -\$1.4m |  | |

125 Days of Cash at year's end

We forecast the school's year ending cash balance as **\$5.3m**, **\$1.4m** below budget.



| | Year-To-Date | | | Annual Forecast | | | | |
|------------------------------|--------------------|------------------|------------------|--------------------|-------------------|--------------------|-------------------|----------|
| | Actual | Budget | Variance | Forecast | Budget | Variance | Remaining | Rem % |
| Revenue | | | | | | | | |
| Local Revenue | 424,403 | 346,621 | 77,782 | 1,386,483 | 1,386,483 | 0 | 962,080 | 69% |
| State Revenue | 2,791,199 | 2,691,048 | 100,152 | 10,775,281 | 12,158,745 | (1,383,464) | 7,984,082 | 74% |
| Federal Revenue | 158,989 | 129,030 | 29,959 | 1,315,245 | 1,242,086 | 73,159 | 1,156,256 | 88% |
| Private Grants and Donations | 23,519 | 35,000 | (11,481) | 650,000 | 350,000 | 300,000 | 626,481 | 96% |
| Earned Fees | 54,894 | 46,500 | 8,394 | 317,938 | 315,000 | 2,938 | 263,043 | 83% |
| Total Revenue | 3,453,005 | 3,248,199 | 204,806 | 14,444,946 | 15,452,314 | (1,007,368) | 10,991,942 | 1 |
| Expenses | | | | | | | | |
| Salaries | 2,172,804 | 2,160,281 | (12,523) | 8,860,218 | 8,641,126 | (219,092) | 6,687,414 | 75% |
| Benefits and Taxes | 636,412 | 600,613 | (35,799) | 2,513,485 | 2,402,451 | (111,034) | 1,877,073 | 75% |
| Staff-Related Costs | 68,952 | 34,783 | (34,169) | 140,234 | 139,131 | (1,102) | 71,281 | 51% |
| Rent | 26,063 | 44,500 | 18,437 | 178,000 | 178,000 | 0 | 151,937 | 85% |
| Occupancy Service | 129,257 | 163,988 | 34,731 | 629,720 | 655,950 | 26,230 | 500,464 | 79% |
| Student Expense, Direct | 216,563 | 213,516 | (3,047) | 932,286 | 854,066 | (78,220) | 715,722 | 77% |
| Student Expense, Food | 36,832 | 71,750 | 34,918 | 287,000 | 287,000 | (0) | 250,168 | 87% |
| Office & Business Expense | 356,228 | 362,123 | 5,895 | 1,281,453 | 1,448,490 | 167,037 | 925,225 | 72% |
| Transportation | 19,475 | 68,063 | 48,588 | 272,250 | 272,250 | (0) | 252,775 | 93% |
| Total Ordinary Expenses | 3,662,586 | 3,719,616 | 57,030 | 15,094,645 | 14,878,464 | (216,181) | 11,432,059 | 76% |
| Interest | 161,085 | 77,148 | (83,937) | 308,592 | 308,592 | 0 | 147,507 | 48% |
| Facility Improvements | 902,406 | - | (902,406) | 99,770 | - | (99,770) | (802,635) | -804% |
| Total Extraordinary Expenses | 1,063,491 | 77,148 | (986,343) | 408,362 | 308,592 | (99,770) | (655,129) | -160% |
| Total Expenses | 4,726,077 | 3,796,764 | (929,313) | 15,503,007 | 15,187,056 | (315,952) | 10,776,930 | 2 |
| Net Income | (1,273,072) | (548,565) | (724,507) | (1,058,061) | 265,258 | (1,323,319) | 215,011 | 3 |
| Cash Flow Adjustments | 44,397 | - | 44,397 | (28,008) | - | (28,008) | (72,405) | 4 |
| Change in Cash | (1,228,675) | (548,565) | (680,110) | (1,086,069) | 265,258 | (1,351,328) | 142,606 | 5 |

1 REVENUE: \$1M BEHIND

Improvements in Federal revenue and grants/donations are partially offsetting updates to State funding to reflect actual enrollment, virtual program ADA, and State PPF.

2 EXPENSES: \$316K BEHIND

Tied to new staff positions (salary & benefits) which are being funded by a grant.

3 NET INCOME: \$1.3M behind

4 CASH ADJ:\$28K BEHIND

5 NET CHANGE IN CASH: \$1.4M BEHIND

Monthly Financials

| Income Statement | Actual | | | Forecast | | | | | | | | | TOTAL |
|-------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | |
| Revenue | | | | | | | | | | | | | |
| Local Revenue | 168,663 | 141,343 | 114,397 | 106,898 | 106,898 | 106,898 | 106,898 | 106,898 | 106,898 | 106,898 | 106,898 | 106,898 | 1,386,483 |
| State Revenue | 909,464 | 921,262 | 960,474 | 887,120 | 887,120 | 887,120 | 887,120 | 887,120 | 887,120 | 887,120 | 887,120 | 887,120 | 10,775,281 |
| Federal Revenue | 23,159 | 0 | 135,830 | 128,473 | 128,473 | 128,473 | 128,473 | 128,473 | 128,473 | 128,473 | 128,473 | 128,473 | 1,315,245 |
| Private Grants and Donations | 333 | 4,300 | 18,886 | 69,609 | 69,609 | 69,609 | 69,609 | 69,609 | 69,609 | 69,609 | 69,609 | 69,609 | 650,000 |
| Earned Fees | 6,413 | 973 | 47,508 | 29,227 | 29,227 | 29,227 | 29,227 | 29,227 | 29,227 | 29,227 | 29,227 | 29,227 | 317,938 |
| Total Revenue | 1,108,032 | 1,067,878 | 1,277,095 | 1,221,327 | 1,221,327 | 1,221,327 | 1,221,327 | 1,221,327 | 1,221,327 | 1,221,327 | 1,221,327 | 1,221,327 | 14,444,946 |
| Expenses | | | | | | | | | | | | | |
| Salaries | 699,529 | 724,661 | 748,615 | 725,740 | 725,740 | 725,740 | 725,740 | 725,740 | 725,740 | 725,740 | 725,740 | 881,490 | 8,860,218 |
| Benefits and Taxes | 190,712 | 245,967 | 199,733 | 207,240 | 207,240 | 207,240 | 207,240 | 207,240 | 207,240 | 207,240 | 207,240 | 219,155 | 2,513,485 |
| Staff-Related Costs | 48,828 | 10,294 | 9,831 | 7,920 | 7,920 | 7,920 | 7,920 | 7,920 | 7,920 | 7,920 | 7,920 | 7,920 | 140,234 |
| Rent | 6,263 | 12,000 | 7,800 | 16,882 | 16,882 | 16,882 | 16,882 | 16,882 | 16,882 | 16,882 | 16,882 | 16,882 | 178,000 |
| Occupancy Service | 42,392 | 40,103 | 46,762 | 55,607 | 55,607 | 55,607 | 55,607 | 55,607 | 55,607 | 55,607 | 55,607 | 55,607 | 629,720 |
| Student Expense, Direct | 28,776 | 55,402 | 132,386 | 79,525 | 79,525 | 79,525 | 79,525 | 79,525 | 79,525 | 79,525 | 79,525 | 79,525 | 932,286 |
| Student Expense, Food | 0 | 6,636 | 30,196 | 27,796 | 27,796 | 27,796 | 27,796 | 27,796 | 27,796 | 27,796 | 27,796 | 27,796 | 287,000 |
| Office & Business Expense | 57,290 | 210,193 | 88,744 | 102,803 | 102,803 | 102,803 | 102,803 | 102,803 | 102,803 | 102,803 | 102,803 | 102,803 | 1,281,453 |
| Transportation | 756 | 11,519 | 7,200 | 28,086 | 28,086 | 28,086 | 28,086 | 28,086 | 28,086 | 28,086 | 28,086 | 28,086 | 272,250 |
| Total Ordinary Expenses | 1,074,546 | 1,316,774 | 1,271,266 | 1,251,599 | 1,251,599 | 1,251,599 | 1,251,599 | 1,251,599 | 1,251,599 | 1,251,599 | 1,251,599 | 1,419,264 | 15,094,645 |
| Operating Income | 33,485 | -248,896 | 5,829 | -30,273 | -30,273 | -30,273 | -30,273 | -30,273 | -30,273 | -30,273 | -30,273 | -197,937 | -649,699 |
| Extraordinary Expenses | | | | | | | | | | | | | |
| Interest | 51,432 | 83,937 | 25,716 | 16,390 | 16,390 | 16,390 | 16,390 | 16,390 | 16,390 | 16,390 | 16,390 | 16,390 | 308,592 |
| Facility Improvements | 357,479 | 174,478 | 370,449 | -89,182 | -89,182 | -89,182 | -89,182 | -89,182 | -89,182 | -89,182 | -89,182 | -89,182 | 99,770 |
| Total Extraordinary Expenses | 408,911 | 258,415 | 396,165 | -72,792 | -72,792 | -72,792 | -72,792 | -72,792 | -72,792 | -72,792 | -72,792 | -72,792 | 408,362 |
| Total Expenses | 1,483,458 | 1,575,188 | 1,667,431 | 1,178,807 | 1,178,807 | 1,178,807 | 1,178,807 | 1,178,807 | 1,178,807 | 1,178,807 | 1,178,807 | 1,346,472 | 15,503,007 |
| Net Income | -375,426 | -507,311 | -390,336 | 42,520 | 42,520 | 42,520 | 42,520 | 42,520 | 42,520 | 42,520 | 42,520 | 42,520 | -1,058,061 |
| Cash Flow Adjustments | -58,080 | 31,052 | 71,426 | -8,045 | -8,045 | -8,045 | -8,045 | -8,045 | -8,045 | -8,045 | -8,045 | -8,045 | -28,008 |
| Change in Cash | -433,506 | -476,259 | -318,910 | 34,475 | 34,475 | 34,475 | 34,475 | 34,475 | 34,475 | 34,475 | 34,475 | 34,475 | -1,086,069 |
| Ending Cash | 5,964,833 | 5,488,573 | 5,169,664 | 5,204,138 | 5,238,613 | 5,273,087 | 5,307,562 | 5,342,036 | 5,376,511 | 5,410,985 | 5,445,460 | 5,312,270 | |

| | <i>Previous Year End</i> | <i>Current</i> | <i>Year End</i> |
|-------------------------------------|--------------------------|------------------|------------------|
| Assets | | | |
| Current Assets | | | |
| Cash | 6,398,339 | 5,169,664 | 5,312,270 |
| Accounts Receivable | 74,265 | 9,492 | 10,130 |
| Other Current Assets | 60,601 | 0 | 0 |
| Total Current Assets | 6,533,205 | 5,179,156 | 5,322,399 |
| Total Assets | 6,533,205 | 5,179,156 | 5,322,399 |
| Liabilities and Equity | | | |
| Liabilities | | | |
| Current Liabilities | | | |
| Other Current Liabilities | 20,066 | 97,465 | 20,435 |
| Accounts Payable | 158,376 | 0 | 5,263 |
| Total Current Liabilities | 178,442 | 97,465 | 25,698 |
| Total Long-Term Liabilities | 0 | 0 | |
| Total Liabilities | 178,442 | 97,465 | 25,698 |
| Equity | | | |
| Unrestricted Net Assets | 6,354,763 | 6,354,763 | 6,354,763 |
| Net Income | 0 | -1,273,072 | -1,058,061 |
| Total Equity | 6,354,763 | 5,081,691 | 5,296,702 |
| Total Liabilities and Equity | 6,533,205 | 5,179,156 | 5,322,399 |



QUESTIONS?

Please contact your EdOps Finance Team:

Jamie Berry

jamie@ed-ops.com

816.444.1530

© EdOps 2017-2025

| Payee Type: Vendor | | Check Type: Automatic Payment | | | Checking Account ID: 6 | | | |
|-------------------------------------|------------|-------------------------------|-------------|-----------|------------------------|---|----------------------|-----------|
| Check Number | Check Date | Cleared | Void | Void Date | Entity ID | Entity Name | Check Amount | |
| 1466 | 09/22/2024 | X | | | ATT1 | AT&T | 195.76 | |
| 1467 | 09/03/2024 | X | | | BANKCARD | BANKCARD | 10.00 | |
| 1468 | 09/18/2024 | X | | | DEFFENBAUG | DEFFENBAUGH INDUSTRIES | 1,045.33 | |
| 1469 | 09/09/2024 | X | | | TOSHIBALEA | TOSHIBA FINANCIAL SERVICES | 13,176.35 | |
| 1470 | 09/18/2024 | X | | | KANSASCIT | KANSAS CITY POWER & LIGHT | 12,604.21 | |
| 1471 | 09/18/2024 | X | | | KCWATER | KC WATER SERVICES | 2,331.75 | |
| 1472 | 09/23/2024 | X | | | AFLAC | AFLAC | 8,062.37 | |
| 1473 | 09/18/2024 | X | | | C&CPRODUCE | C&C PRODUCE | 1,334.25 | |
| 1474 | 09/03/2024 | X | | | KLEINSOLO | Klein Solomon PLLC | 2,000.00 | |
| 1475 | 09/10/2024 | X | | | COUNTRYCBA | Country Club Bank | 197.90 | |
| 1476 | 09/24/2024 | X | | | SHELLGAS | CC - Shell Gas | 4,817.71 | |
| 1477 | 09/23/2024 | X | | | SPIRE | SPIRE FIRSTECH 240223 | 63.32 | |
| 1490 | 09/05/2024 | X | | | KCFARP | Kansas City False Alarm Reduction Program | 61.49 | |
| 1491 | 09/30/2024 | X | | | UNITEDHEAL | United Health Care | 1,519.44 | |
| 1493 | 09/26/2024 | X | | | COUNTRYCCC | Country Club Bank Credit Card | 38,535.51 | |
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| Check Type Total: Automatic Payment | | | Void Total: | | 0.00 | Total without Voids: | 85,955.39 | |

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|--------------------|------------|-------------------|------|-----------|------------------------|-------------------------------|--------------|
| Check Number | Check Date | Cleared | Void | Void Date | Entity ID | Entity Name | Check Amount |
| 6604 | 09/05/2024 | X | | | CARPHEA | Heather Carpenter | 50.00 |
| 6605 | 09/05/2024 | X | | | CARPHEA | Heather Carpenter | 50.00 |
| 6606 | 09/05/2024 | X | | | CORRLES | Leslie Correa | 117.71 |
| 6607 | 09/05/2024 | X | | | COTTON | ELISE COTTON | 141.51 |
| 6608 | 09/05/2024 | X | | | DAWNJEM | Jemarkus Dawn | 50.00 |
| 6609 | 09/05/2024 | | | | DAWNJEM | Jemarkus Dawn | 50.00 |
| 6610 | 09/05/2024 | X | | | DAWNJEM | Jemarkus Dawn | 50.00 |
| 6611 | 09/05/2024 | X | | | DAWNJEM | Jemarkus Dawn | 50.00 |
| 6612 | 09/05/2024 | | | | GREYJOR | Jordan Grey | 120.00 |
| 6613 | 09/05/2024 | | | | GREYJOR | Jordan Grey | 120.00 |
| 6614 | 09/05/2024 | | | | GREYJOR | Jordan Grey | 120.00 |
| 6615 | 09/05/2024 | | | | GREYJOR | Jordan Grey | 120.00 |
| 6616 | 09/05/2024 | | | | GREYJOR | Jordan Grey | 120.00 |
| 6617 | 09/05/2024 | X | | | MARSANT | Anthony Marshall | 50.00 |
| 6618 | 09/05/2024 | X | | | MARSANT | Anthony Marshall | 50.00 |
| 6619 | 09/05/2024 | X | | | MARSANT | Anthony Marshall | 120.00 |
| 6620 | 09/19/2024 | X | | | GREENIC | Nicholas Greer | 140.00 |
| 6621 | 09/19/2024 | X | | | TUCKVAL | VALERIE TUCKER | 4,750.00 |
| 6625 | 09/26/2024 | | | | NAZARENE | Nazarene Theological Seminary | 7,800.00 |
| 6626 | 09/26/2024 | | | | NAZARENE | Nazarene Theological Seminary | 1,000.00 |
| 83793481 | 09/03/2024 | X | | | BROSKI | BROSKI FENCE CO., LLC | 38,311.00 |
| 83793482 | 09/03/2024 | X | | | AMAZONCOM | SYNCB/AMAZON | 4,301.66 |
| 83803540 | 09/09/2024 | X | | | BUTTERBALL | Butterball LLC | 493.44 |
| 83803541 | 09/09/2024 | X | | | NARDONE | Nardone | 909.00 |
| 83803542 | 09/09/2024 | X | | | TEACCEN | Teachercentric Inc | 9,160.00 |
| 83803543 | 09/09/2024 | X | | | DIDAX | DIDAX, INC | 731.70 |
| 83803544 | 09/09/2024 | X | | | TOSHIBASUP | TOSHIBA BUSINESS SOLUTIONS | 14,582.05 |
| 83803545 | 09/09/2024 | X | | | TOSHIBASUP | TOSHIBA BUSINESS SOLUTIONS | 151.73 |
| 83803546 | 09/09/2024 | X | | | TMOBILE | T-MOBILE | 4,784.04 |
| 83803547 | 09/09/2024 | X | | | DISCOVERYE | DISCOVERY EDUCATION | 7,800.00 |
| 83803548 | 09/09/2024 | X | | | PEMBROKE | Pembroke Hill School | 1,200.00 |
| 83803549 | 09/09/2024 | X | | | VITALRECOR | Vital Records Control | 84.44 |
| 83803550 | 09/09/2024 | X | | | METROAIR | Metro Air Conditioning Co. | 2,600.00 |
| 83803983 | 09/09/2024 | X | | | ATT1 | AT&T | 1,038.80 |
| 83803984 | 09/09/2024 | X | | | STAPLES | STAPLES ADVANTAGE | 4,998.95 |
| 83803985 | 09/09/2024 | X | | | STAPLES | STAPLES ADVANTAGE | 14,923.99 |
| 83803987 | 09/09/2024 | X | | | ATT1 | AT&T | 1,038.80 |
| 83803988 | 09/09/2024 | X | | | BSNSPORTS | BSN SPORTS LLC | 4,154.22 |
| 83804192 | 09/09/2024 | X | | | CARROLLSEA | Carroll Seating Company | 4,250.00 |

Check Register by Type

| Payee Type: Vendor | | Check Type: Check | | | Checking Account ID: 6 | | |
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| 83804195 | 09/09/2024 | X | | | GRAPEVINED | GRAPEVINE DESIGNS | 7,293.55 |
| 83804196 | 09/09/2024 | X | | | HOMEDEPOT | HOME DEPOT CARD SERVICES | 312.76 |
| 83804197 | 09/09/2024 | X | | | JADE | JADE ALARM CO., INC. | 417.65 |
| 83804198 | 09/09/2024 | X | | | SCHOO LL | SCHOOL LUNCH SOLUTIONS | 3,635.85 |
| 83804199 | 09/09/2024 | X | | | JTM | JTM PROVISIONS CO., INC | 2,407.46 |
| 83804200 | 09/09/2024 | X | | | SUNNYSIDE | SUNNYSIDE DAIRY, LLC | 4,934.70 |
| 83804201 | 09/09/2024 | X | | | TYLER | TYLER TECHNOLOGIES, INC | 2,266.00 |
| 83804202 | 09/09/2024 | X | | | K12ITC | k12 ITC, Inc | 27,982.65 |
| 83804203 | 09/09/2024 | X | | | AMAZONCOM | SYNCB/AMAZON | 9,493.41 |
| 83804463 | 09/09/2024 | X | | | PAYPOOL2 | Paypool LLC | 338.36 |
| 83804464 | 09/09/2024 | X | | | EDOPS | EDOPS | 16,233.34 |
| 83940441 | 09/20/2024 | X | | | LEXIALEA | Lexia Reading | 13,700.00 |
| 83940442 | 09/20/2024 | X | | | TOSHIBASUP | TOSHIBA BUSINESS SOLUTIONS | 2,498.50 |
| 83940443 | 09/20/2024 | X | | | DESIGN | DESIGN MECHANICAL, INC. | 3,560.00 |
| 83940444 | 09/20/2024 | X | | | KLEINSOLO | Klein Solomon PLLC | 174.20 |
| 83940445 | 09/20/2024 | X | | | ESTREAM | ESTREAM Technology Solutions, LLC | 1,875.00 |
| 83940446 | 09/20/2024 | X | | | SPEC | SPEC - Micah Blosser | 500.00 |
| 83940447 | 09/20/2024 | X | | | GREATMINDS | GREATMINDS | 22,736.31 |
| 83940448 | 09/20/2024 | X | | | EDUADVANCE | Education Advanced, Inc. | 4,560.00 |
| 83940449 | 09/20/2024 | X | | | SCHINDLER | SCHINDLER ELEVATOR CORPORATION | 895.00 |
| 83940883 | 09/20/2024 | X | | | STAPLES | STAPLES ADVANTAGE | 3,131.16 |
| 83940884 | 09/20/2024 | X | | | STAPLES | STAPLES ADVANTAGE | 592.31 |
| 83940885 | 09/20/2024 | X | | | SMITHEREEN | SMITHEREEN PEST MANAGEMENT SERVICES, INC | 146.00 |
| 83940886 | 09/20/2024 | X | | | IXL | IXL LEARNING | 6,600.00 |
| 83940887 | 09/20/2024 | X | | | STAPLES | STAPLES ADVANTAGE | 301.24 |
| 83940888 | 09/20/2024 | X | | | WILSONLANG | Wilson Language Training Corp. | 1,050.00 |
| 83941076 | 09/20/2024 | X | | | PILGRIM | Pilgrim | 2,647.74 |
| 83941077 | 09/20/2024 | X | | | HILLYARDKA | HILLYARD/ KANSAS CITY | 128.00 |
| 83941078 | 09/20/2024 | X | | | NATIONALF | NATIONAL FOOD GROUP, INC | 1,664.00 |
| 83941079 | 09/20/2024 | X | | | SUNNYSIDE | SUNNYSIDE DAIRY, LLC | 1,454.13 |
| 83941080 | 09/20/2024 | X | | | REINHARTFO | REINHART FOOD SERVICES, LLC | 10,715.34 |
| 83941081 | 09/20/2024 | X | | | AMAZONCOM | SYNCB/AMAZON | 12,117.38 |
| 83941413 | 09/20/2024 | X | | | STEAMRENAI | STEAM Renaissance | 3,333.00 |
| 83941414 | 09/20/2024 | X | | | TURNERC | TURNER CONSTRUCTION COMPANY | 325,678.18 |
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Brookside Charter School

School Data Board Report

October 2024



Contents

- ❑ Brookside academic goals *(both long-term and short-term)*.
- ❑ Key diagnostic results from i-Ready Aug/Sept tests.
- ❑ Guiding classroom interventions using the i-Ready data.
- ❑ Questions & Discussion

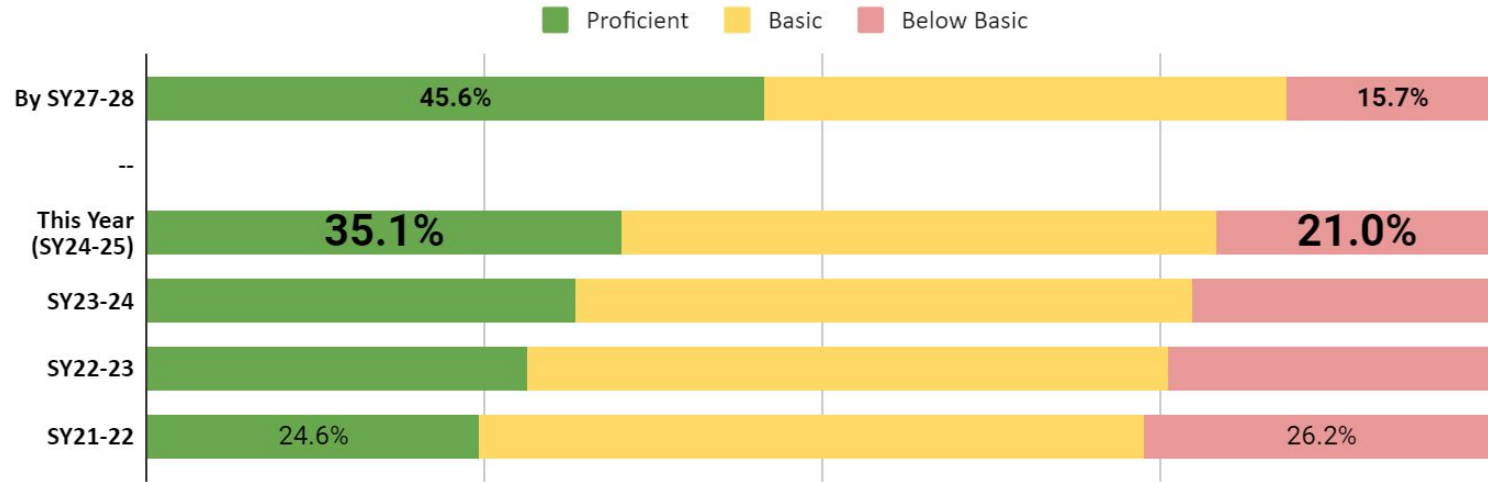


Key Academic Goals

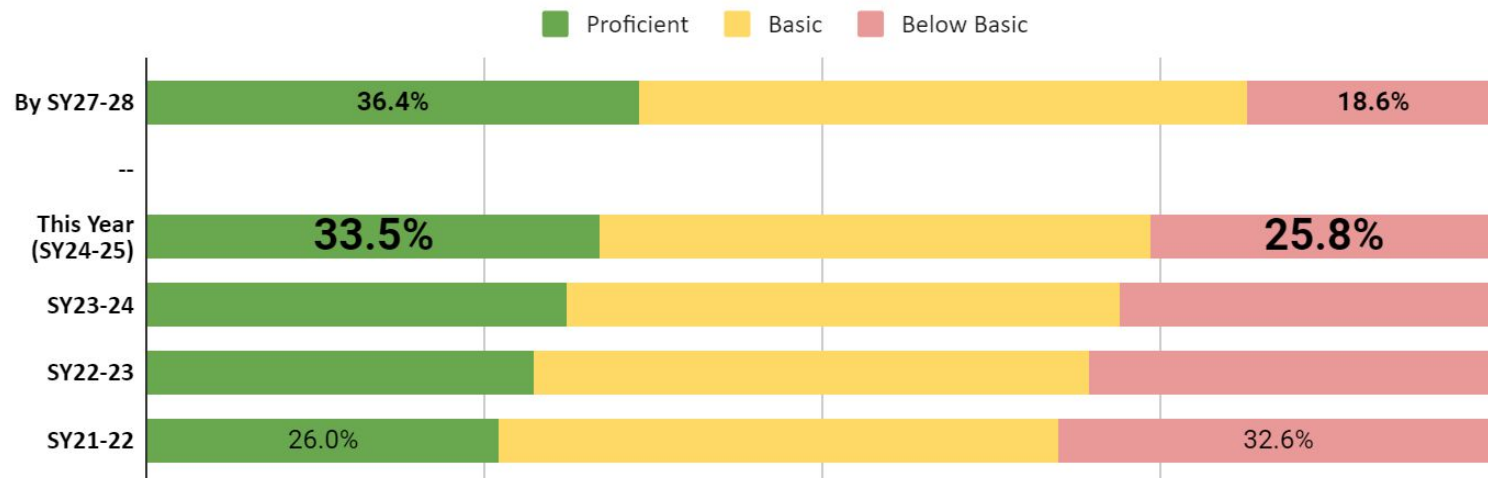


Grades 3 - 8 MAP Goals (ELA & Math)

Districtwide MAP Goals - ELA



Districtwide MAP Goals - Math



Using i-Ready this year may inform changes to our MAP growth goals.

Current goals were set in 2022 when the MAP test was different and the student retention rate was different.

We currently have ~40% new students in grades 3-8.

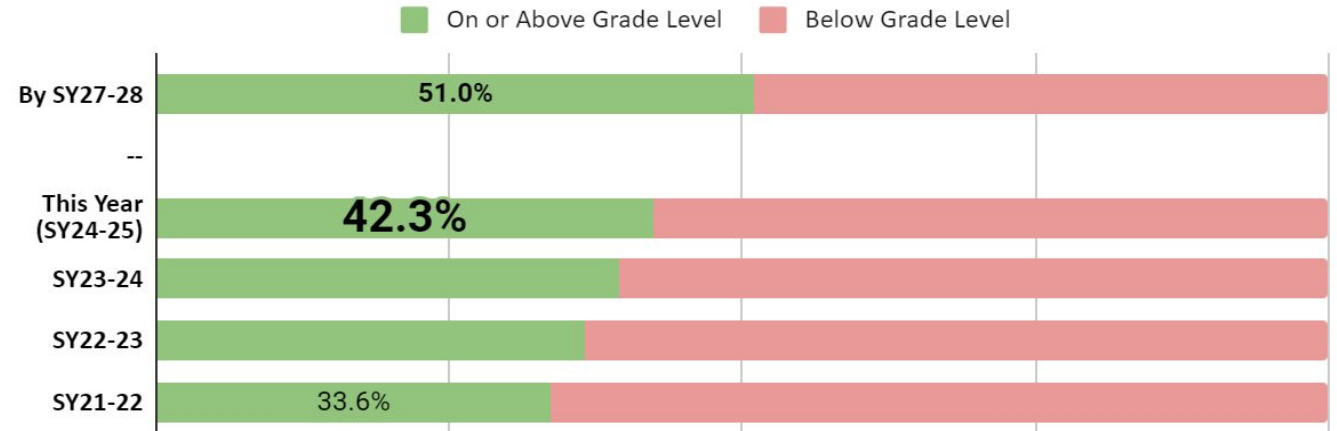


Grades K - 8 Literacy Goals

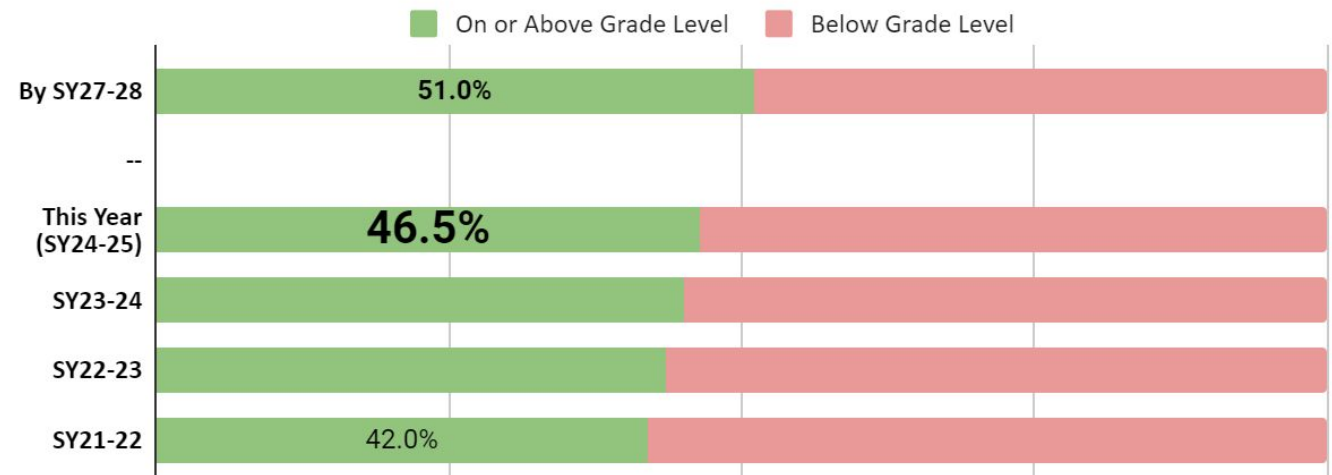
By the 2027-28 school year, Brookside Charter School will have 51% of all students reading at or above grade level.

For this year, our goal is a minimum of 42% of K-4 students and 46% of 5-8 students reading at or above grade level.

Grades K - 4 Literacy Goals



Grades 5 - 8 Literacy Goals



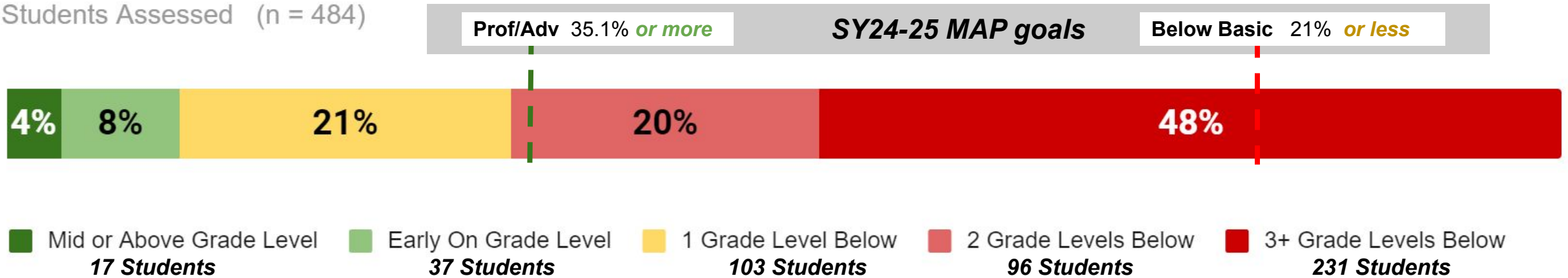
i-Ready Diagnostic - *Reading*



i-Ready Diagnostic - - Reading (Beginning of Year)

Overall Placement Reading: Grades 3 - 8 ONLY

Students Assessed (n = 484)



By the end of the year, our goal is to see the green section reach ~35% and the red section be a maximum of ~21%.

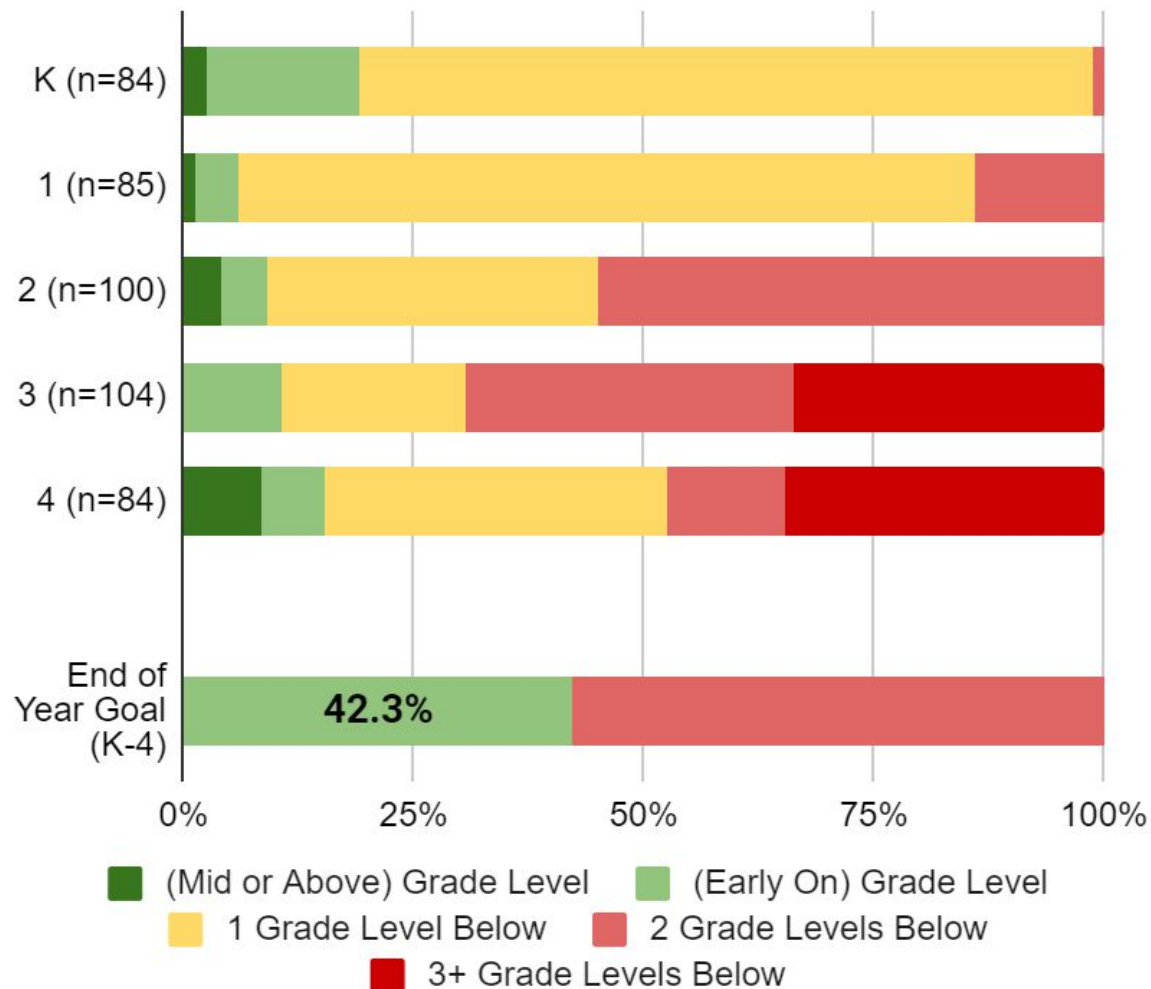
Things to Remember:

- There is not a 1:1 correlation between i-Ready “on grade level” and MAP proficiency, but the i-Ready internal data suggests that it is close.
- The i-Ready diagnostic test is a reading test. It is neither a benchmark nor a practice test for the MAP.



Grades K - 4: Beginning of Year i-Ready Diagnostic

K-4 Reading Diagnostic



- This year's literacy goal for K-4 students is 42.3% reading at or above grade level. (Visualized at the bottom of this chart.)
- Our goal is for each grade level to reach this percent proficiency by the end of the year.

Things to remember:

- This is an adaptive test versus the standards based style of Evaluate.
- These 5 placement levels are an i-Ready, internally developed, metric.



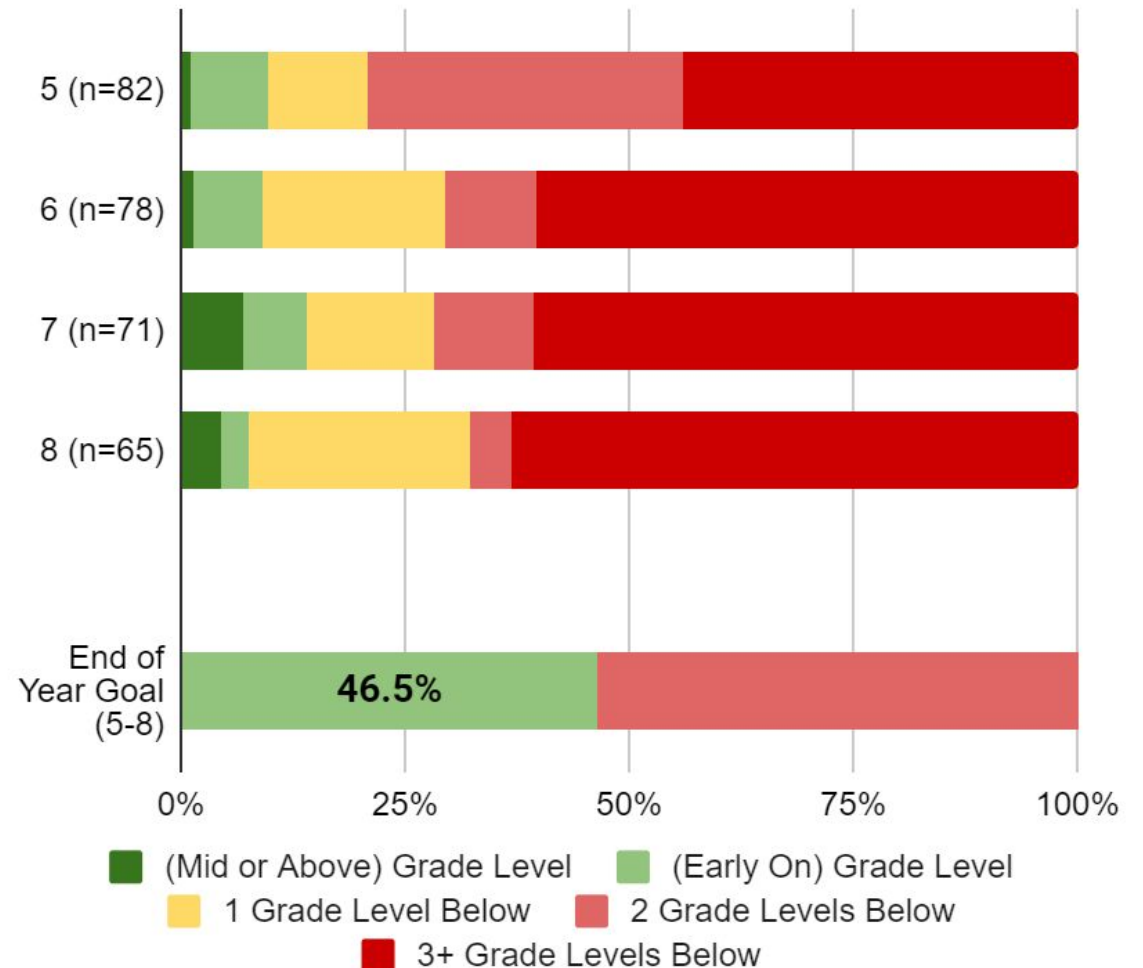
Grades 5-8: Beginning of Year i-Ready Diagnostic

- This year's literacy goal for 5-8 students is 46.5% reading at or above grade level. (Visualized at the bottom of this chart.)
- Our goal is for each grade level to reach this percent proficiency by the end of the year.

Things to remember:

- This is an adaptive test versus the standards based style of Evaluate.
- These 5 placement levels are an i-Ready, internally developed, metric.

5-8 Reading Diagnostic



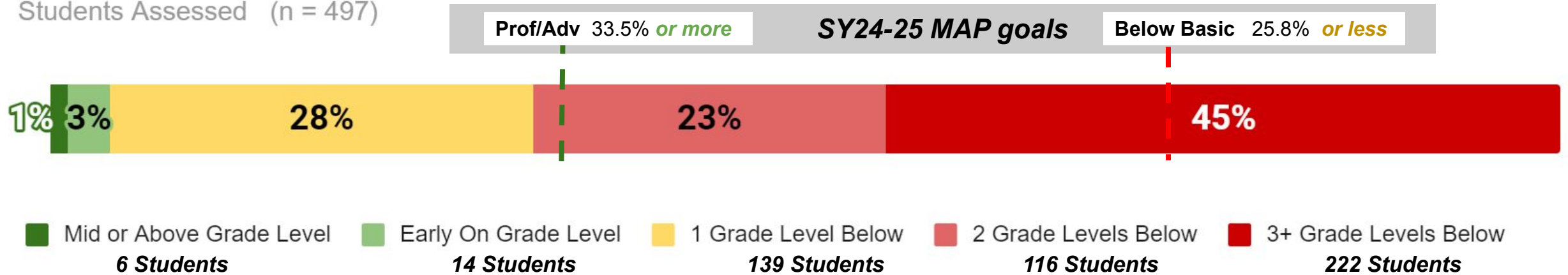
i-Ready Diagnostic - *Math*



i-Ready Diagnostic - - Math (Beginning of Year)

Overall Placement Math: Grades 3 - 8 ONLY

Students Assessed (n = 497)



By the end of the year, our goal is to see the green section reach ~34% and the red section be a maximum of ~26%.

Things to Remember:

- There is not a 1:1 correlation between i-Ready “on grade level” and MAP proficiency, but the i-Ready internal data suggests that it is close.
- The i-Ready diagnostic test is neither a benchmark test nor a practice test for the MAP.

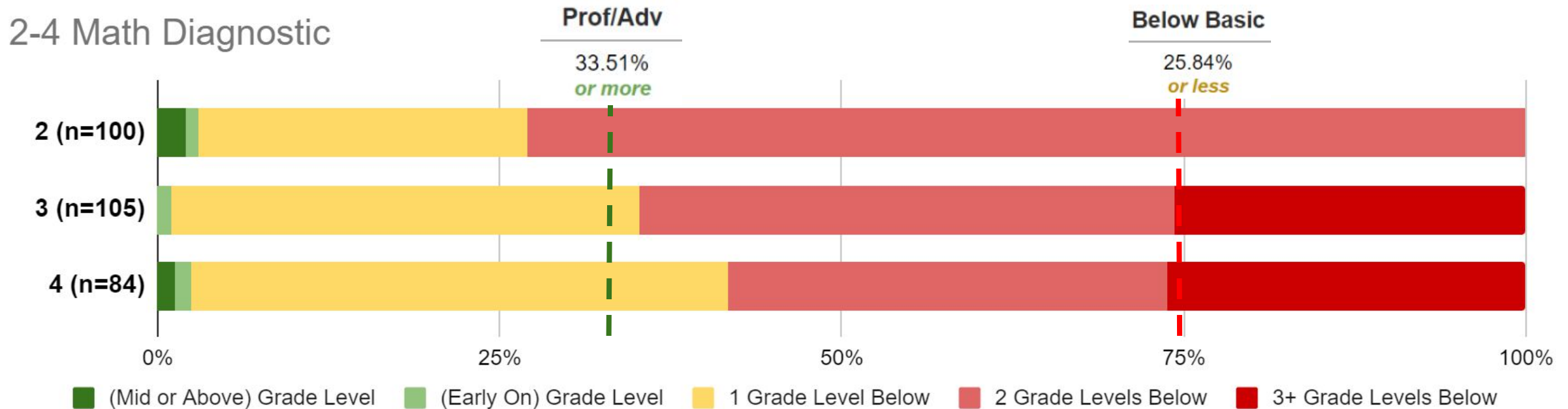


Grades 2 - 4: Beginning of Year i-Ready Diagnostic

Levels of proficiency are similar across grade levels and to what we've seen in previous years.

Things to Remember:

- i-Ready is an adaptive test and different from what students are used to.
- The i-Ready diagnostic test is neither a benchmark test nor a practice test for the MAP.

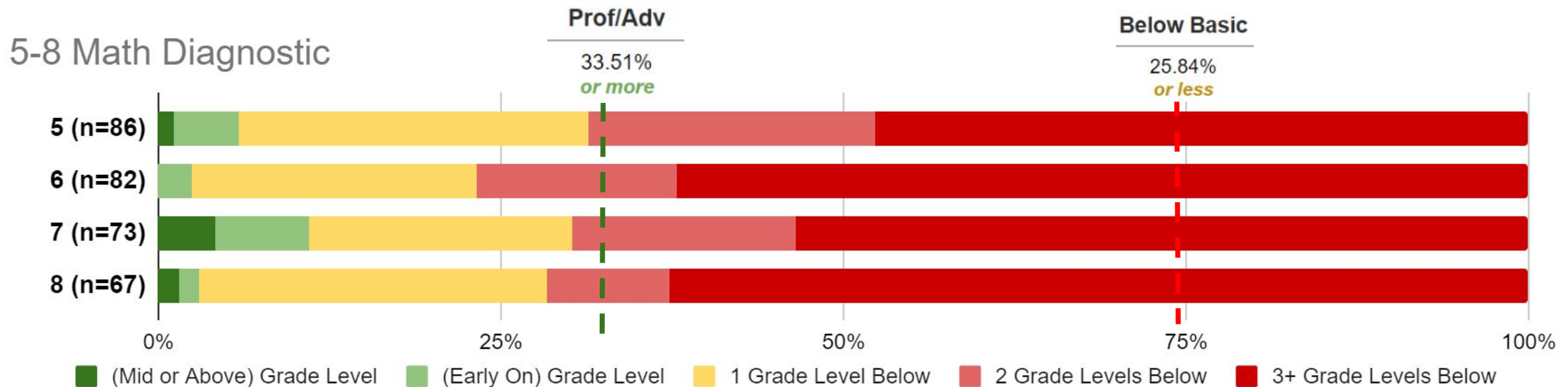


Grades 5-8: Beginning of Year i-Ready Diagnostic

Levels of proficiency are similar across grade levels and to what we've seen in previous years.

Things to Remember:

- i-Ready is an adaptive test and different from what students are used to.
- The i-Ready diagnostic test is neither a benchmark test nor a practice test for the MAP.



Making the i-Ready Data Actionable



Diagnostic Results and Interventions

Examples of how we are taking action based on the i-Ready diagnostic results. How the i-Ready grade level placements are being used to determine whole group and individual student interventions.

| | Beginning of Year (Aug/Sept) | Middle of Year (Dec) |
|------------|--|--|
| Tier 1 | <ul style="list-style-type: none">● Identify Student Proficiency● Inform Instructional Moves● Communicate with Parents | <ul style="list-style-type: none">● Assess Student Growth● Monitor Engagement with the program● Communicate with Parents |
| Tier 2 & 3 | <ul style="list-style-type: none">● Create student groupings for targeted instruction● Set Goals for individual students● Identify Interventions | <ul style="list-style-type: none">● Adjust Instructional Strategies● Update Student Groups● Set New Goals● Identify Interventions |



Questions and Discussion



About EdOps

Operational Excellence in Support of Student Achievement

EdOps is a Washington, DC-based social venture (Certified B Corp) assisting clients with a range of services including accounting and bookkeeping, student data management, human resources, procurement, grants management, strategic consulting, and facilities finance support.

